

STRATEGIC PLAN 2018-2025

Key Performance Indicators



Strategic Direction 1: Inspire Learnings	Indicators	Results to Date
CLC will inspire learning in all areas of the campus community by promoting excellence in teaching and learning, providing student resources to help them succeed, and fostering strong relationships.	90% of students completing graduate survey report engagement with CLC.	FY2022 - 58% FY2019 - 63%
	75% of students enrolling in developmental math and reading will complete developmental sequence in two semesters or less.	Fall 2019 - 60% Fall 2018 - 48% Fall 2017 - 45%

Strategic Direction 2: Advance Innovation	Indicators	Results to Date
CLC will advance innovation by pursuing programs that respond to changing work-force needs, ensuring facilities and technologies support innovation, and developing revenue resources and partnerships to support innovation goals.	A minimum of 25 new academic awards will be implemented by 2025.	As of FY2022 - 22 new awards
	\$10M in new grant revenue will be generated by FY2025.	FY2022 - \$7.95M Baseline - \$0
	Support for scholarships and programs will increase 20% by FY2025.	FY2022 - \$2.775 (\$millions)

Strategic Direction 3: Transform Lives	Indicators	Results to Date
CLC will transform lives by developing strategies to increase enrollment and student success, strengthening our culture of caring and inclusion, and promoting support structures for diverse student populations.	Enrollment will increase by 5% in 7 years. (FY2018 baseline - 2562 FYE)	FY2022 - 2464 FYE
	95% of graduates responding to the graduate follow-up survey will report being employed in a related field.	FY2021 - 86% FY2018 - 85%
	85% of students* will be retained by the end of the first spring term.	Fall 2021 - 79% Fall 2017 - 78%
	75% of students* will successfully transfer, graduate or be retained by the end of second fall term.++	Fall 2020 - 67% Fall 2017 - 64%
	65% of students* will complete (graduate or transfer) by the end of third spring term.++	Fall 2018 - 61% Fall 2017 - 57%
	CLC will attain a survey average of 85% or greater ("Very Good to Excellent") on the Great Colleges to Work For survey.	FY2022 - 76% FY2018 - 75%

*Fall entering cohort of full-time regular and transfer students (PSEO and CIS excluded).

++Minnesota State Student Success metric.